



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2011 Biennium

<b>Bill #</b>	HB0080	<b>Title:</b>	Revise professional and occupational licensing laws
<b>Primary Sponsor:</b>	Kottel, Deborah	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input checked="" type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts           | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
<b>Expenditures:</b>				
State Special Revenue	(\$1,484)	(\$1,484)	(\$1,484)	(\$1,484)
<b>Revenue:</b>				
State Special Revenue	\$0	\$0	\$0	\$0
<b>Net Impact-General Fund Balance</b>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### Description of fiscal impact:

Expenditures will be reduced due to a reduction in the number of Board of Hearing Aid Dispenser members from seven members to five. The reduction in expenses will assist in containing costs to the board's licensees.

### FISCAL ANALYSIS

#### Assumptions:

1. The board of hearing aid dispensers holds an average of two – half day board meetings/screening panels per year. It is assumed that board preparation and travel will happen the same day as the board meeting for a total of two board meeting days.
2. Board member per diem will be reduced by \$200; mMileage reimbursement will be reduced by \$1,100 ; and meal reimbursement will be reduced by \$184.
3. The total reduction to expenses for each year of the biennium = \$1,484

	<b><u>FY 2010 Difference</u></b>	<b><u>FY 2011 Difference</u></b>	<b><u>FY 2012 Difference</u></b>	<b><u>FY 2013 Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Expenditures:</u></b>				
Personal Services	(\$200)	(\$200)	(\$200)	(\$200)
Operating Expenses	<u>(\$1,284)</u>	<u>(\$1,284)</u>	<u>(\$1,284)</u>	<u>(\$1,284)</u>
<b>TOTAL Expenditures</b>	<b><u>(\$1,484)</u></b>	<b><u>(\$1,484)</u></b>	<b><u>(\$1,484)</u></b>	<b><u>(\$1,484)</u></b>
<b><u>Funding of Expenditures:</u></b>				
State Special Revenue (02)	<u>(\$1,484)</u>	<u>(\$1,484)</u>	<u>(\$1,484)</u>	<u>(\$1,484)</u>
<b>TOTAL Funding of Exp.</b>	<b><u>(\$1,484)</u></b>	<b><u>(\$1,484)</u></b>	<b><u>(\$1,484)</u></b>	<b><u>(\$1,484)</u></b>
<b><u>Revenues:</u></b>				
State Special Revenue (02)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>TOTAL Revenues</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
State Special Revenue (02)	\$1,484	\$1,484	\$1,484	\$1,484

**Technical Notes:**

1. By striking the reference to a “fee” in Section 37-18-302, MCA, there is no fiscal impact to the state. The Board of Veterinary Medicine does not administer veterinary medicine or veterinary surgery examinations and therefore does not collect a “fee commensurate with the costs of the examinations and set by the board”.

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*Sponsor's Initials*\_\_\_\_\_  
*Date*\_\_\_\_\_  
*Budget Director's Initials*\_\_\_\_\_  
*Date*